

# STUDENT ACTIVITY BUDGET

Account Number \_\_\_\_\_

Coach/Advisor \_\_\_\_\_

Group Name \_\_\_\_\_

**ESTIMATED RECEIPTS**

Balance on hand \_\_\_\_\_

Dues (Student Fees) \_\_\_\_\_

Donations \_\_\_\_\_

Conference, Meetings  
Conventions, Shows,  
Banquets \_\_\_\_\_

Fund-Raising Activities (List) \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

OTHER \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

**TOTAL RECEIPTS** \_\_\_\_\_

**Submitted By:**

\_\_\_\_\_  
Advisor Date

**Approved By:**

\_\_\_\_\_  
Superintendent

\_\_\_\_\_  
Date

**ESTIMATED DISBURSEMENT**

Dues \_\_\_\_\_

Conference, Conventions,  
Meetings, Banquets,  
Shows, Social Activities (List) \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

**Organizational Activities**

Field trips, Tours, Other  
Educational Experiences \_\_\_\_\_

Competitive Events, Regional,  
State National, International  
air fare, motel, registration fee,  
transportation expense, gasoline,  
entertainment \_\_\_\_\_

Publicity Expense \_\_\_\_\_

Speaker Expense \_\_\_\_\_

Installation of Officers (food,  
flowers, candles, decorations) \_\_\_\_\_

Creditor's Expense  
(items bought for resale) \_\_\_\_\_

Donations to Charities  
(List on other side) \_\_\_\_\_

**COMMUNITY SERVICE PROJECT**

Supplies \_\_\_\_\_

Awards \_\_\_\_\_

Other \_\_\_\_\_

**TOTAL EST. DISBURSEMENT** \_\_\_\_\_